附件3：

项目预算明细表（模板）

1.项目总预算：

2.申请资助金额：

3.自筹资金金额：

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 序号 | 费用名称 | 数量 | 单价 | 小计 | 资金来源 |
| 一、人员费用 | | | | | |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 二、活动费用 | | | | | |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 三、项目税金 | | | | | |
| 四、费用合计 | | | | | |