附件4：

项目预算明细表（模板）

1、项目总预算：

2、申请资助金额：

3、自筹资金金额：

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **序号** | **费用名称** | **数量** | **单价** | **小计** | **资金来源** |
| 一、人员费用 |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 二、活动费用 |
| 1 |  |  |  |  |  |
| 2 |  |  |  |  |  |
| 3 |  |  |  |  |  |
| 4 |  |  |  |  |  |
| 5 |  |  |  |  |  |
| 6 |  |  |  |  |  |
| 三、项目税金 |
| 四、费用合计 |